

PRC Tacloban City Regional Office Annual Procurement Plan for FY 2019 (based on 2018 Reenacted Budget)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50212030-00	Security Services	Finance & Administrative Division	Competitive Bidding	To be determined	To be determined	To be determined	To be determined	GAA	747,011.40	747,011.40	-	Security Services
50212020-00	Janitorial Services	Finance & Administrative Division	Competitive Bidding	To be determined	To be determined	To be determined	To be determined	GAA	92,400.00	92,400.00	-	Janitorial Services
50201010-00	Traveling Expenses_Local	PRC Tacloban	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	200,000.00	200,000.00	-	Traveling Expense-Local
50201010-00	Traveling Expenses_Local	PRC Tacloban	Competitive Bidding	N/A	N/A	N/A	N/A	GAA	597,000.00	597,000.00	-	Traveling Expense-Local
50203010-02	Office Supplies Expenses	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	110,555.08	110,555.08	-	Office Supplies Expenses
50203210-02	Office Equipment	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	5,699.20	5,699.20	-	Office Equipment
50203210-03	Information and Communication	Finance & Administrative Division	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	22,475.20	22,475.20	-	Information and Communication
50203210-99	Other Machinery and Equipment	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	8,000.00	8,000.00	-	Other Machinery and Equipment
50203990-00	Other Supplies and Materials Expenses	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	11,977.92	11,977.92	-	Other Supplies and Material Expenses
50213050-03	Information and Communication	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	25,000.00	25,000.00	-	Information and Communication Technology
50299030-00	Representation Expenses	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	33,400.00	33,400.00	-	Representation Expenses
50299040-00	Transportation and Delivery Expenses	PRC Tacloban	Competitive Bidding	as the need arises	as the need arise	as the need arise	as the need arise	GAA	50,000.00	50,000.00	-	Transportation and Delivery Expenses
50205010-00, 50205020-02, 50213060-01, 502105030-00	Postage and Courier Service, Landline, Motor Vehicle, Insurance Expense	PRC Tacloban	Direct Contracting	N/A	N/A	NA	NA	GAA	264,000.00	264,000.00	-	Postage and Courier Service, Landline, Motor Vehicle, Insurance Expense
50203010-02, 50203210-02, 50203210-03, 50203210-99, 50203220-01, 50203990-00	Office Supplies, Office Equipment, Information and Communication, other Machinery and Equipment, Furniture and Fixtures, other Supplies and Material Expenses	PRC Tacloban	NP-53.5 Agency-to-Agency	as the need arises	as the need arises	as the need arises	as the need arises	GAA	870,769.47	870,769.47	-	Office Supplies, Office Equipment, Information and Communication, other Machinery and Equipment, Furniture and Fixtures, other Supplies and Material Expenses
50202010-02	Training Expenses	PRC Tacloban Officers and Employees	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	TBD	N/A	N/A	N/A	GAA	100,000.00	100,000.00	-	Training Expenses
50299070-04	Library and other Reading Materials	PRC Tacloban	NP-53.9 - Small Value Procurement	NA	N/A	NA	NA	GAA	5,000.00	5,000.00	-	Newspaper Subscription
50299050-01	Lease and Rental of Property or Building	Finance & Administrative Division	NP-53.10 Lease of Real Property and Venue	To be determined	To be determined	To be determined	To be determined	GAA	1,128,000.00	1,128,000.00	-	Rent of Office Space

Prepared by:

YOURGIN O. MONTEJO  
BAC Secretary

JUDE ARCHEE M. GO  
BAC Secretariat Member

MARIA LOURDES C. BAYSA  
BAC Secretariat Member

Certified Funds Available:

MYRALUNA M. DAPIN  
Accountant

Recommending Approval:

DIOSCORO A. LUMAGBAS  
RBAC Chairman

MAHALINA P. DUROY  
RBAC Member

HELDA R. NACIONAL  
RBAC Provisional Member

ALMA J. GENOTIVA  
RBAC Vice-Chairperson

ELSIE C. ILAYA  
RBAC Provisional Member

Approved by:

NARCIVAL RANDIE Z. TAQUIQUI  
OIC - Regional Director